

Approved Apportionment of Highway Maintenance Funding

Programme	Value of Programme approved on 5 th March 2021	Approved Apportionment of DfT Funding (£28.811m) and Additional Highway Maintenance Funding (£10m)	Value of Proposed Programmes
ABC	£4,219,685	£8,810,000	£4,590,315
Urban Unclassified	£3,341,647	£6,400,000	£3,058,353
Rural Unclassified	£1,620,530	£2,791,000	£1,170,470
Footways	£965,704	£2,000,000	£1,034,296
Moss Roads	£724,276	£950,000	£225,724
Traffic Signals	£600,000	£1,225,000	£625,000
Bridges and Structures	£3,379,950	£3,500,000	£120,050
Localised Deterioration Fund	£300,000	£3,000,000	£2,700,000
Total	£15,151,792	£28,676,000	£13,524,208